Senate Engrossed

# FILED KEN BENNETT SECRETARY OF STATE

State of Arizona Senate Forty-ninth Legislature Fifth Special Session 2009

CHAPTER 1

## SENATE BILL 1001

AN ACT

MAKING APPROPRIATION REDUCTIONS, LIMITATIONS AND TRANSFERS FOR FISCAL YEAR 2009-2010; REQUIRING CERTAIN REPORTS.

(TEXT OF BILL BEGINS ON NEXT PAGE)

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Be it enacted by the Legislature of the State of Arizona:
1
           Section 1. Appropriation reductions: fiscal year 2009-2010
 2
           A. Notwithstanding any other law, in addition to any other reductions
 3
     made in fiscal year 2009-2010, the following state general fund and other
 4
     fund amounts are reduced from appropriations made to state agencies in fiscal
 5
     year 2009-2010 as listed below:
 6
           1. Department of administration:
 7
                 General fund lump sum reduction - $1,213,200
 8
                 Air quality fund - $51,000
9
                 Automation operation fund - $1,556,400
10
                 Capital outlay stabilization fund - $815,800
11
                 Correction fund - $45,800
12
                 Motor vehicle pool revolving fund - $853,800
13
14
                 Personnel division fund - $972,200
                 State surplus materials revolving fund - $159,600
15
                 Telecommunication fund - $145,600
16
           2. Office of administrative hearings:
17
                 General fund lump sum reduction - $75,800
18
           3. Arizona department of agriculture:
19
                 General fund lump sum reduction - $696,100
20
                 Citrus. fruit and vegetable revolving fund - $72,000
21
           4. Arizona health care cost containment system:
22
                 General fund lump sum reduction - $7,662,100
23
                 Third party collection fund - $608,200
24
           5. Commission on the arts:
25
                 General fund lump sum reduction - $72,600
26
           6. Attorney general:
27
                 General fund lump sum reduction - $1,449,300
28
                 Collection enforcement revolving fund - $268,700
29
                 Consumer fraud revolving fund - $284,900
30
                 Legal services cost allocation fund - $458,200
31
               Automobile theft authority:
32
                 Automobile theft authority fund - $341,100
33
               State capital postconviction defender office:
34
                 General fund lump sum reduction - $52,500
35
               Department of commerce:
36
                 General fund lump sum reduction - $291,000
37
                 Commerce and economic development commission
38
39
                   fund - $305,600
          10. Corporation commission:
40
                  General fund lump sum reduction - $47,800
41
                  Investment management regulatory and enforcement
42
                    fund - $57,700
43
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Public access fund - $508,900
1
                 Securities regulatory and enforcement fund - $357,400
2
                 Utility regulation revolving fund - $1,090,500
3
          11. State department of corrections:
4
                 Alcohol abuse treatment - $44,900
5
                 Prison construction and operation fund - $932,400
6
                 State education fund for correctional
7
                   education - $41,100
8
                 Transition program drug treatment fund - $45,000
9
          12. Arizona criminal justice commission:
10
                 Criminal justice enhancement fund - $55,500
11
                 State aid to county attorneys fund - $78,900
12
                 State aid to indigent defense fund - $74,900
13
                 Victim compensation and assistance fund - $307,500
14
          13. Commission for the deaf and the hard of hearing:
15
                  Telecommunication fund for the deaf - $330,700
16
               Department of economic security:
          14.
17
                  General fund lump sum reduction - $25,944,500
18
                  Child abuse prevention fund - $118,300
19
                  Domestic violence shelter fund - $180,000
20
                  Special administration fund - $92,100
21
                  Spinal and head injuries trust fund - $137,400
22
               Department of education:
23
          15.
                  General fund lump sum reduction - $4,618,700
24
                  Teacher certification fund - $185,200
25
               Department of emergency and military affairs:
          16.
26
                  General fund lump sum reduction - $543,000
27
               Department of environmental quality:
          17.
28
                  General fund lump sum reduction - $468,600
29
                  Air permits administration fund - $429,400
30
                  Air quality fund - $389,100
31
                  Emissions inspection fund - $311,300
32
                  Hazardous waste management fund - $59,600
33
                  Indirect cost recovery fund - $841,800
34
                  Solid waste fee fund - $86,800
35
                  Water quality fee fund - $422,400
36
          18. Governor's office of equal opportunity:
37
                  General fund lump sum reduction - $15,900
38
               Board of executive clemency:
          19.
39
                  General fund lump sum reduction - $71,400
40
               Arizona exposition and state fair board:
          20.
41
                  Arizona exposition and state fair fund - $894,500
42
               Department of financial institutions:
          21.
43
                  General fund lump sum reduction - $241,100
44
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Department of fire, building and life safety:
 1
          22.
                  General fund lump sum reduction - $177,200
 2
               Arizona geological survey:
 3
          23.
                  General fund lump sum reduction - $65,000
 4
               Government information technology agency:
 5
          24.
                  General fund lump sum reduction - $61,400
 6
                  Information technology fund - $259,800
 7
               Office of the governor:
 8
          25.
                  General fund lump sum reduction - $561,400
 9
               Governor's office of strategic planning and budgeting:
10
          26.
                  General fund lump sum reduction - $161,600
11
               Department of health services:
12
          27.
                  General fund lump sum reduction - $13,972,200
13
               Arizona commission of Indian affairs:
14
          28.
                  General fund lump sum reduction - $9,500
15
               Department of insurance:
          29.
16
                  General fund lump sum reduction - $456,200
17
               Judiciary - all courts:
18
          30.
19
                  General fund lump sum reduction - $1,000,000
           On or before February 1, 2010, the administrative office of the courts
20
     shall report to the joint legislative budget committee the final allocation
21
     of the $1,000,000.
22
          31. Department of juvenile corrections:
23
                  General fund lump sum reduction - $5,135,000
24
                  Criminal justice enhancement fund - $45,100
25
                  State education fund for committed youth - $185,000
26
          32. State land department:
27
                  General fund lump sum reduction - $536,900
28
               Law enforcement merit system council:
29
          33.
                  General fund lump sum reduction - $5,800
30
               Legislature - auditor general:
31
          34.
                  General fund lump sum reduction - $1,341,600
32
               Legislature - house of representatives:
33
          35.
                  General fund lump sum reduction - $907,400
34
               Legislature - joint legislative budget committee:
35
          36.
                  General fund lump sum reduction - $206,600
36
          37. Legislature - senate:
37
38
                  General fund lump sum reduction - $595,100
               Department of liquor licenses and control:
39
               Liquor licenses fund - $214,700
40
               Arizona state lottery commission:
41
          39.
42
                  State lottery fund - $528,400
               Board of medical student loans:
43
          40.
44
                  General fund lump sum reduction - $65,000
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State mine inspector:
1
          41.
                 General fund lump sum reduction - $89,100
2
               Department of mines and mineral resources:
          42.
3
                 General fund lump sum reduction - $30,200
4
               Arizona navigable stream adjudication commission:
5
                  General fund lump sum reduction - $11,100
 6
               Arizona state parks board:
 7
                  State parks enhancement fund - $671,300
8
               Commission for postsecondary education:
 9
          45.
                  General fund lump sum reduction - $327,700
10
               Department of public safety:
11
                  General fund non-special line item lump sum reduction - $378,200
12
                  Auto fingerprint identification fund - $245,000
13
                  Crime laboratory assessment fund - $414,800
14
                  Crime laboratory operations fund - $780,000
15
                  Criminal justice enhancement fund - $232,100
16
                  DNA identification system fund - $326,100
17
                  Highway patrol fund - $1,504,500
18
                  Parity compensation fund - $245,100
19
                  Safety enforcement and transportation
20
                    infrastructure fund - $122,000
21
               Arizona department of racing:
          47.
22
                  General fund lump sum reduction - $460,400
23
               Radiation regulatory agency:
          48.
24
                  General fund lump sum reduction - $65,300
25
               State real estate department:
26
          49.
                  General fund lump sum reduction - $245,000
27
               Department of revenue:
28
          50.
                  General fund lump sum reduction - $3,049,600
29
                  Department of revenue administrative fund - $1,837,500
30
               School facilities board:
          51.
31
                  General fund lump sum reduction - $332,100
32
               State board of tax appeals:
          52.
33
                  General fund lump sum reduction - $21,000
34
               Department of transportation:
35
                  General fund lump sum reduction - $4,700
36
                  Motor vehicle liability insurance enforcement
37
                     fund - $164,800
38
                  Safety enforcement and transportation
39
                     infrastructure fund - $163,000
40
                   State aviation fund - $141,800
41
                  Transportation department equipment fund - $2,030,700
42
                  Vehicle inspection and title enforcement fund - $117,700
43
                Department of water resources:
 44
                   General fund lump sum reduction - $1,368,600
 45
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42

43

44

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Department of weights and measures:
          55.
 1
                 General fund lump sum reduction - $98,700
 2
           B. In order to accomplish the reductions in subsection A, a state
 3
     agency director may reduce employee compensation in fiscal year 2009-2010.
 4
    The total reduction for fiscal year 2009-2010 shall not exceed five per cent
 5
     of current yearly compensation for any employee.
 6
           Sec. 2. Transfer of fund monies to the state general fund:
 7
                      fiscal year 2009-2010
 8
           A. Notwithstanding any other law, in addition to any transfers made
 9
     pursuant to Laws 2009, chapter 11, section 110, as amended by Laws 2009,
10
     chapter 12, section 44, on or before June 30, 2010, the following amounts
11
     from the following funds or sources are transferred to the state general fund
12
     for the purposes of providing adequate support and maintenance for agencies
13
14
     of this state:
15
     1. Department of administration:
           Admin - AFIS II collection fund:
16
                                                         $185,800
               Spending reduction
17
18
           Air quality fund:
                                                          $51,000
               Spending reduction
19
20
           Automation operation fund:
                                                       $1,556,400
               Spending reduction
21
           Capital outlay stabilization fund:
22
                                                         $815,800
               Spending reduction
23
                                                         $463,900
               Excess balance
24
           Construction insurance fund:
25
                                                         $192,200
               Spending reduction
26
                                                         $110,300
               Excess balance
27
           Co-op state purchasing fund:
28
                                                         $157,900
               Spending reduction
29
                                                         $175,800
               Excess balance
30
           Correction fund:
31
                                                          $45,800
               Spending reduction
32
           Emergency telecommunication services
33
              revolving fund:
34
                                                       $2,167,500
35
               Spending reduction
                                                       $6,488,200
               Excess balance
36
           Motor vehicle pool revolving fund:
37
                                                         $853,800
               Spending reduction
38
           Personnel division fund:
39
                                                         $972,200
40
               Spending reduction
41
           Special services revolving fund:
                                                         $149,600
               Spending reduction
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\$159,600

State surplus materials revolving fund:

Spending reduction

1 2 3	2.	Telecommunication fund: Spending reduction Arizona department of agriculture:	\$145,600
4 5		Citrus, fruit and vegetable revolving fund: Spending reduction	\$72,000
6 7		Commercial feed fund: Excess balance	\$104,700
8 9		Designated fund: Spending reduction	\$46,000
10 11		Fertilizer materials fund: Excess balance	\$101,600
12 13	•	Indirect cost recovery fund: Excess balance	\$66,600
14 15		Livestock custody fund: Excess balance	\$60,200
16 17		Pesticide fund: Excess balance	\$75,300
18 19		Seed law fund: Excess balance	\$57,700
20 21	3.	Arizona health care cost containment system: Intergovernmental services fund:	\$653,500
22 23		Spending reduction Excess balance	\$499,300
24 25		Third party collection fund: Spending reduction	\$608,200
26 27	4.	Excess balance Arizona commission on the arts:	\$139,100
28 29		Arts trust fund: Spending reduction	\$115,400
30 31	5.	Attorney general: Anti-racketeering revolving fund:	
32 33		Spending reduction Excess balance	\$222,900 \$1,369,800
34 35		Antitrust revolving fund: Excess balance	\$155,100
36 37		<pre>Criminal justice enhancement fund   distribution:</pre>	
38 39		Spending reduction Collection enforcement revolving fund:	\$334,500
40 41		Spending reduction Consumer fraud revolving fund:	\$268,700
41 42 43		Spending reduction Excess balance	\$284,900 \$3,496,500
43 44 45		Legal services cost allocation fund:  Spending reduction	\$458,200

1		Victims rights fund:	#1FF COO
2		Excess balance	\$155,600
3	6.		
4		Automobile theft authority fund:	4041 100
5		Spending reduction	\$341,100
6	7.	Department of commerce:	
7		Commerce development bond fund:	
8		Excess balance	\$104,900
9		Commerce and economic development	
10		commission fund:	
11		Spending reduction	\$305,600
12		Excess balance	\$186,900
13		Commerce workshops fund:	
14		Excess balance	\$110,500
15		Intergovernmental agreement and interagency	/
16		service agreement fund:	
17		Spending reduction	\$50,700
18		Military installation fund:	
19		Spending reduction	\$235,000
20	8.	Corporation commission:	
21		Investment management regulatory and	
22		enforcement fund:	
23		Spending reduction	\$57,700
24		Excess balance	\$319,900
25		Public access fund:	
26		Spending reduction	\$508,900
27		Excess balance	\$43,800
28		Securities regulatory and enforcement fund	
29		Spending reduction	\$357,400
30		Excess balance	\$239,200
31		Utility regulation revolving fund:	
32		Spending reduction	\$1,090,500
33		Excess balance	\$191,000
34	9.	State department of corrections:	
	9.	Alcohol abuse treatment:	
35		Spending reduction	\$44,900
36		Arizona correctional industries revolving	711,500
37		fund:	
38			\$2,445,200
39		Spending reduction	\$1,612,700
40		Excess balance	\$1,012,700
41		Indirect cost recovery fund:	\$85,900
42		Spending reduction	\$00,500
43		Prison construction and operation fund:	¢022 400
44		Spending reduction	\$932,400

1		Special services fund:	
2		Spending reduction	\$274,500
3		State department of corrections revolving	
4		fund:	
5		Spending reduction	\$270,000
6		State education fund for correctional	
7		education:	
8		Spending reduction	\$41,100
9		Excess balance	\$94,500
10		Transition office fund:	
11		Excess balance	\$135,700
12		Transition program drug treatment fund:	
13		Spending reduction	\$45,000
14		Excess balance	\$493,900
15	10.	Arizona criminal justice commission:	
16		Criminal justice enhancement fund:	
17		Spending reduction	\$55,500
18		DUI abatement fund:	
19		Spending reduction	\$112,500
20		Excess balance	\$121,500
21		Drug & gang enforcement fund:	
22		Spending reduction	\$430,300
23		Excess balance	\$856,300
24		Resource center fund:	
25		Excess balance	\$136,000
26		State aid to county attorneys fund:	
27		Spending reduction	\$78,900
28		Excess balance	\$40,700
29		State aid to indigent defense fund:	
30		Spending reduction	\$74,900
31		Victim compensation and assistance fund:	
32		Spending reduction	\$307,500
33		Excess balance	\$678,400
34	11.	Commission for the deaf and the hard of he	aring:
35		Telecommunication fund for the deaf:	
36		Spending reduction	\$330,700
37		Excess balance	\$229,700
38	12.	Department of economic security:	
39		Child abuse prevention fund:	
40		Spending reduction	\$118,300
41		Excess balance	\$105,600
42		Domestic violence shelter fund:	
43		Spending reduction	\$180,000
44		Special administration fund:	
45		Spending reduction	\$92,100

1 2 3	13.	Spinal and head injuries trust fund: Spending reduction Department of education:	\$137,400
4		Displaced pupils choice grant:	11 150 000
5		Excess balance	\$1,159,900
6		Indirect cost recovery fund:	<u>ቀን</u> ሮር <u>ዐ</u> በለ
7		Spending reduction	\$356,800
8		Excess balance	\$193,000
9		Internal services fund:	\$320,800
10		Spending reduction	\$320,000
11		Production revolving fund:	\$95,100
12		Spending reduction	193,100
13		Teacher certification fund:	\$185,200
14		Spending reduction	\$559,200
15		Excess balance	\$555,200
16	14.		
17		Air permits administration fund:	\$429,400
18		Spending reduction	
19		Excess balance	\$776,800
20		Air quality fund:	4000 100
21		Spending reduction	\$389,100
22		Emissions inspection fund:	#011 DOO
23		Spending reduction	\$311,300
24		Hazardous waste management fund:	<b>*</b> FO COO
25		Spending reduction	\$59,600
26		Excess balance	\$268,200
27		Indirect cost recovery fund:	+041 000
28		Spending reduction	\$841,800
29		Excess balance	\$351,700
30		Institutional and engineering control fund:	
31		Excess balance	\$147,700
32		Monitoring assistance fund:	
33		Spending reduction	\$55,600
34		Excess balance	\$326,500
35		Small water systems fund:	
36		Excess balance	\$119,100
37		Solid waste fee fund:	
38		Spending reduction	\$86,800
39		Specific site judgment fund:	
40		Spending reduction	\$80,000
41		Excess balance	\$86,200
42		Underground storage tank revolving fund:	
43		Spending reduction	\$2,227,800
44		Excess balance	\$1,074,400

1		Voluntary remediation fund: Excess balance	\$364,300
2 3		Water quality fee fund:	
3 4		Spending reduction	\$422,400
5	15.	Arizona exposition and state fair board:	
. 6	10.	Arizona exposition and state fair fund:	
7		Spending reduction	\$894,500
8	16.		
9		Arizona escrow recovery fund:	
10		Excess balance	\$363,200
11		Receivership revolving fund:	
12		Excess balance	\$143,200
13		Revolving fund:	
14		Spending reduction	\$78,500
15	17.		:
16		Building and fire safety fund:	
17		Excess balance	\$92,700
18	18.	Arizona game and fish department:	
19		Heritage fund:	+0.00 000
20		Spending reduction	\$863,900
21	19.		
22		Geological survey fund:	*40.000
23		Spending reduction	\$48,200
24	20.		
25		Information technology fund:	ቀንሮስ ያለስ
26		Spending reduction	\$259,800
27	21.	Department of health services:	
28		Emergency medical services operating fund:	\$193,000
29		Excess balance	\$193,000
30		Substance abuse services fund:	\$155,000
31		Excess balance	#133,000
32	22.		
33		Housing program fund:	\$230,000
34		Spending reduction	\$1,587,000
35		Excess balance	41,007,000
36		Housing trust fund:	\$1,458,900
37		Spending reduction Excess balance	\$1,012,200
38		Intergovernmental agreement and interagency	•
39		service agreement fund:	
40		Spending reduction	\$251,400
41 42		Excess balance	\$341,800
47		EVOCAS DATABLE	•

1 2	23.	Department of insurance: Insurance examiners' revolving fund:	
3		Spending reduction	\$330,900
4		Excess balance	\$142,700
5	24.		
6	,	Alternative dispute resolution fund:	
7		Excess balance	\$600,000
8		Criminal justice enhancement fund:	
9		Excess balance	\$1,000,000
10		Arizona lengthy trial fund:	72,000,000
11		Excess balance	\$200,000
12		Photo enforcement fund:	42.00,000
13		Excess balance	\$700,000
14	25.		4700,000
14 15	20.	Criminal justice enhancement fund:	
		Excess balance	\$1,000,000
16	0.6		\$1,000,000
17	26.		
18		Criminal justice enhancement fund:	\$45,100
19		Spending reduction	\$45,100
20		State education fund for committed youth:	¢105 000
21	~ 7	Spending reduction	\$185,000
22	27.	•	
23		Fire suppression fund:	#104 100
24		Excess balance	\$104,100
25	28.	Department of liquor licenses and control:	.t
26		Liquor license and special collections fun	
27		Spending reduction	\$60,000
28		Excess balance	\$328,700
29		Liquor licenses fund:	
30		Spending reduction	\$214,700
31	29.		
32		State lottery fund:	
33		Spending reduction	\$528,400
34	30.	Department of mines and mineral resources:	
35		Mines and mineral resources fund:	
36		Excess balance	\$34,400
37	31.	Parents commission on drug education and pr	evention:
38		Drug treatment and education fund:	
39		Spending reduction	\$208,900
40		Excess balance	\$1,648,200
41	32.	Arizona state parks board:	
42		Heritage fund:	
43		Spending reduction	\$1,784,700
44		Excess balance	\$2,124,700

1		Partnerships fund:	
2		Excess balance	\$156,900
3		Publications and souvenirs fund:	
4		Spending reduction	\$37,500
5		Excess balance	\$94,000
6		State lake improvement fund:	
7		Spending reduction	\$528,500
.8		Excess balance	\$1,387,300
9		State parks fund:	
10		Excess balance	\$213,900
11		State parks enhancement fund:	
12		Spending reduction	\$671,300
13		Excess balance	\$1,630,800
14	33.	Commission for postsecondary education:	
15		Private postsecondary student financial	
16		assistance fund:	
17		Excess balance	\$322,900
18	34.	Department of public safety:	
19		Anti-racketeering fund:	
20		Spending reduction	\$441,800
21		Excess balance	\$2,567,400
22		Auto fingerprint identification fund:	
23		Spending reduction	\$245,000
24		Crime laboratory assessment fund:	
25		Spending reduction	\$414,800
26		Crime laboratory operations fund:	
27		Spending reduction	\$780,000
28		Excess balance	\$2,000,000
29		Criminal justice enhancement fund:	
30		Spending reduction	\$232,100
31		Excess balance	\$167,200
32		DNA identification system fund:	
33		Spending reduction	\$326,100
34		DPS administration fund:	
35		Spending reduction	\$141,100
36		DPS licensing fund:	
37		Spending reduction	\$85,300
38		Fingerprint clearance card fund:	
39		Spending reduction	\$219,200
40		Board of fingerprinting fund:	
41		Spending reduction	\$42,000
42		Highway patrol fund:	
43		Spending reduction	\$1,504,500
44		Excess balance	\$1,368,500

1	•	Indirect cost recovery fund:	
2		Spending reduction	\$106,500
3		Parity compensation fund:	
4		Spending reduction	\$245,100
5		Peace officers training fund:	
6		Spending reduction	\$598,300
7		Public safety equipment fund:	
8		Spending reduction	\$54,900
9		Excess balance	\$919,400
10		Records processing fund:	
11		Spending reduction	\$368,300
12	35.	State real estate department:	
13		Recovery fund:	
14		Excess balance	\$125,100
15	36.	Residential utility consumer office:	
16		Residential utility consumer office	
17		revolving fund:	
18		Excess balance	\$65,800
19	37.	Department of revenue:	
20		Department of revenue administrative fund:	
21		Spending reduction	\$1,837,500
22		Estate and unclaimed property fund:	
23		Excess balance	\$408,300
24		Liability set-off fund:	
25		Excess balance	\$122,300
26	38.	Office of tourism:	
27		Tourism fund:	
28		Excess balance	\$1,896,600
29	39.	Department of transportation:	
30		Arizona highways magazine fund:	•
31		Spending reduction	\$425,700
32		Excess balance	\$635,400
33		Motor vehicle liability insurance	
34		enforcement fund:	* 4
35		Spending reduction	\$164,800
36		Excess balance	\$125,700
37		State aviation fund:	
38		Spending reduction	\$141,800
39		Excess balance	\$2,163,100
40		Transportation department equipment fund:	
41		Spending reduction	\$2,030,700
42		Vehicle inspection and title enforcement	
43		fund:	
44		Spending reduction	\$117,700

1	40.	Department of water resources:	
2		Arizona water banking fund:	
3		Spending reduction	\$301,700
4		Excess balance	\$383,000
5		Arizona water protection fund:	•
6		Spending reduction	\$41,700
7		Augmentation and conservation assistance	
8		fund:	
9		Spending reduction	\$94,100
10		Flood warning system fund:	
11		Excess balance	\$54,500
12		Indirect cost recovery fund:	
13		Spending reduction	\$102,000
14	41.	Department of weights and measures:	
15		Air quality fund:	
16		Spending reduction	\$79,000

- B. Agencies listed shall reduce expenditures from the listed funds accordingly in order to ensure a sufficient fund balance for these fund transfers.
- C. The fund transfers in this section shall be made as soon as is practicable to avoid a shortfall in each fund. On or before February 1, 2010, the governor's office of strategic planning and budgeting shall report to the joint legislative budget committee on any fund transfers that have not been fully made as of January 15, 2010. For each fund transfer not fully made as of January 15, 2010, the report shall list when the fund transfer will be completed or additional steps required to make the full fund transfer.

#### Sec. 3. Reductions and transfers; budget units; cash transfers

- A. Notwithstanding any other law, in fiscal year 2009-2010 a budget unit may request a cash transfer between its own funds from the state comptroller to comply with a reduction or transfer required by this act.
- B. Monies transferred pursuant to subsection A of this section shall not be transferred to or from a budget unit's general fund appropriation.
- C. Monies transferred pursuant to subsection A of this section shall not be transferred from the law enforcement and boating safety fund established by section 5-383, Arizona Revised Statutes.
- D. Before transferring any monies pursuant to subsection A of this section, the transfer must be reviewed by the joint legislative budget committee.
- E. The state comptroller shall coordinate all activity with the governor's office of strategic planning and budgeting and shall notify the joint legislative budget committee staff of any cash transfers pursuant to this section. The state comptroller shall file a final report on all activities under this section with the joint legislative budget committee

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staff and the governor's office of strategic planning and budgeting no later than August 1, 2010.

Sec. 4. State department of corrections: reversion: intent

- A. Of the \$16,064,100 appropriated in the state department of corrections' new state prison beds special line item for the fiscal year 2009-2010 lease-purchase payment associated with 4,000 new state prison beds, \$11,000,000 shall revert to the state general fund on the effective date of this act.
- B. It is the intent of the legislature that the state department of corrections use an equivalent amount from the excess lease-purchase proceeds authorized by Laws 2007, chapter 261, section 9 for the lease-purchase payment in fiscal year 2009-2010.

Sec. 5. School facilities board: reversion

- A. Of the \$108,683,300 appropriated in the school facilities board new school facilities debt service special line item for fiscal year 2009-2010, \$8,000,000 shall revert to the state general fund on the effective date of this act.
- B. Notwithstanding Laws 2008, chapter 287, section 54, the school facilities board may use an equivalent amount from the lease-purchase proceeds for full-day kindergarten capital costs authorized by Laws 2008, chapter 287, section 54 for a lease-purchase payment in fiscal year 2009-2010.

## Sec. 6. <u>Department of transportation; transfer of fund monies;</u> vehicle license tax; fiscal year 2009-2010

- A. Notwithstanding any other law, on or before June 30, 2010, the department of transportation shall transfer \$664,900 from the safety enforcement and transportation infrastructure fund to the state highway fund.
- B. In addition to any other monies transferred in fiscal year 2009-2010, notwithstanding any other law, \$664,900 received in fiscal year 2009-2010 pursuant to title 28, chapter 16, article 3, Arizona Revised Statutes, relating to vehicle license tax, for distribution to the state highway fund pursuant to section 28-6538, subsection A, paragraph 1, Arizona Revised Statutes, shall be deposited in the state general fund.

### Sec. 7. Department of public safety: settlement monies

Any monies received by the department of public safety as a result of a state settlement concerning wire transfers and human smuggling shall not be spent by the department before June 30, 2010.

APPROVED BY THE GOVERNOR DECEMBER 23, 2009

FILED IN THE OFFICE OF THE SECRETARY OF STATE DECEMBER 23, 2009